

**SRI KALISWARI TRUST**  
**NO.5-A, Chairman A.Shanmugan Nadar Road**  
**Sivakasi 626 123**

**SRI KALISWARI COLLEGE (Autonomous)**  
**INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31st Mar 2019**

EXPENDITURE	Rs.P	INCOME	Rs.P
3y MAINTENANCE EXPENDITURE FOR		To Admission Fees	1,11,100.00
ACADEMIC AND PHYSICAL FACILITIES		" Amenties Fees	37,41,900.00
<u>PHYSICAL MAINTENANCE</u>		" Application Fees	1,31,970.00
" Repairs and Maintenance	28,81,293.50	" Alumni Contribution	11,48,400.00
" Campus Maintenance	5,33,402.00	" Bus Fees	1,25,58,273.00
" Hostel maintenance	3,93,926.00	" Certificate /Diploma Course	19,68,100.00
" Eletricity Maintenance	33,61,790.00	" NGO Grants	8,50,000.00
" Vehicle Insurance	22,70,350.00	" CIA Fees	28,89,350.00
" Vehicle Maintenance	40,65,364.00	" Computer Enrichment Fees	2,000.00
" Sports Maintenance	3,83,703.00	" Development Fees	60,63,000.00
" <u>ACADEMIC MAINTENANCE</u>		" Exam Fees	78,93,896.00
" Office Manintenance	23,68,669.00	" Extra Credit Courses	12,62,288.00
" Network Maintenance	4,86,923.00	" Fine	9,47,207.00
" Laboratory Expenses	11,19,911.00	" Gandhian Thought Course	18,86,720.00
		" Hostel Fine	1,610.00
		" Hostel Room Rent	28,95,473.00
		Hostel Maintenance and	
<u>OTHER EXPENSES</u>		" Extablissement Fees	21,44,406.00
" Academic Council meeting	7,815.00	" Laboratory Fees	1,08,59,638.00
" Affiliation Fee	2,74,125.00	" Manintenance Fees	60,30,500.00
" Autonomous Renewal	3,22,484.00	" Placement Training Fees	1,88,600.00
" Awards Committee meeting	30,001.00	" Repeat Course Fees	2,000.00
" Board of Studies	1,14,081.00	" Special Fees	20,37,112.00
" Staff Exam Remuneration	23,04,240.00	" Tuition Fees	1,12,89,625.00
" Convocation Day Exp	1,73,330.00	" University Entr Fees	3,45,325.00
" Govering Body Expenses	58,709.00	" Value Added Course	13,17,555.00
" Guest Leacture Exp	21,29,922.00	" FDR Interest	9,63,553.00
" Travelling Allowance	2,66,046.00	" Interest Received SB Bank	5,95,182.00
" Seminar Exp	7,20,005.00	" Misc Income	7,87,457.00
" University Fees	3,20,750.00	" Research Projects	2,87,500.00
" Lorry frieght Charges	1,194.00	" Office Expenses	2,69,132.00
" Medical Expenses	2,84,962.00	" Conference and seminar exp	2,23,925.00
" Membership Fees	13,900.00	" Room Rent	1,38,352.00
" NAAC Expenses	7,06,853.00	" Staff Salary Surrender Fees	2,58,800.00
" Placement Cell Expenses	42,497.00	" Uniform Fees	3,64,775.00
" Property Tax	2,11,310.00	" Consultancy	19,900.00
" Employee State Insurance	15,56,135.00		
" Bank Charges	3,695.00		
" Legal Charges	1,500.00		
" Misc Exp	76,285.00		
" Rent Expenses	27,140.00		
Financial Support to Attend			
Workshop/			
" Seminar/Conference/FDP	3,28,000.00		
Certificate Diploma Course	12,23,450.00		
" Gandhian Thought Course	3,04,100.00		
" Special Fees	27,183.00		
" Uniform Fees	3,68,767.00		
" Value Added Courses	6,63,500.00		
" Library E Books and subscription	1,01,175.00		

Provident Fund	44,48,648.00	
" Salary	3,50,84,359.00	
" Depreciation	36,60,170.00	
" Excess of Income Over Expenditure	87,52,961.50	
	<b>8,24,74,624.00</b>	<b>8,24,74,624.00</b>

*V. Srikrishnan*  
 UDIN: 24206115BKCPBX9554



*V. Srikrishnan*

**Principal**  
**SRI KALISWARI COLLEGE**  
 (Autonomous)  
 SIVAKASI - 626 130

